To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of South Mound Cemetery #13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

				2015 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	ne Limit for 2015	2		<u> </u>	
Allocation MVT, RVT,1		3			
Schedule of Transfers			1		
Statement of Indebt. & L	ease/Purchase	4	1		
Fund	K.S.A.				
General	17-1330	5	11,030	7,628	3.654
Debt Service	10-113				•
Totals		xxxxxxxxx	 		3.65
Budget Summary Neighborhood Revitaliza		6	Vote publication required?	No	County Clerk's Use Or
Assisted by:					Nov. 1, 2014 Total Assessed Valuation
Address:		Ne	they of	who	-
Email:		m	W 02		
Attest: October 2	2014				
County Clerk	, reely		Gov	erning Body	

Amount of Levy

South Mound Cemetery #13 Neosho County

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget	± Þ _	7,369
2.	Debt service levy in 2014 budget	- \$	0
3.	Tax levy excluding debt service	\$.	7,589
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: +		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 7,899 5b. Personal property 2013 - 7,389 5c. Increase in personal property (5a minus 5b) + 510 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014: 2,677		
7.	Total valuation adjustment (sum of 4, 5c, 6) 7,899		
8.	Total estimated valuation July, 1,2014 2,084,957		
9.	Total valuation less valuation adjustment (8 minus 7) 2,077,058		
10.	Factor for increase (7 divided by 9) 0.00380		
11.	Amount of increase (10 times 3)	+ \$ _	29
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	7,618
13.	Debt service levy in this 2015 budget	-	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	7,618
15.	Consumer Price Index for all urban consumers for calendar year 2013	-	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$_	114
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$_	7,732

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

South Mound Cemetery #13 Neosho County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in		Allocation for Year 2015	015
Budgeted runds	ZUID Buaget	MVI	KVI	16/20M Veh
	7,589	026	10	180
	0	0	0	0
	0	0	0	0
	0	0	0	0
	7,589	026	10	180

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

180

MVT Factor 0.12782

RVT Factor 0.00132

16/20M Factor 0.02372

Actual for 2013 Estimate for 2014 Year	for 2015 2,605 2xxxxxxxxx 970 10
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax LAYTR In Lieu of Taxes Taxes from County Sale of Lots Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: operations Mowing A 7,589 Resources Available: Expenditures: operations Mowing A 7,500 Solo O Solo	970 10
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Iof/20M Vehicle Tax LAVTR In Lieu of Taxes Taxes from County Sale of Lots Iof/20M Vehicle Tax Iof/20M Vehicle Tax LAVTR In Lieu of Taxes Taxes from County Sale of Lots Iof/20M Vehicle Tax Iof/20M Vehicle Tax LAVTR In Lieu of Taxes Taxes from County Sale of Lots Iof/20M Vehicle Tax	970 10
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax LAVTR In Lieu of Taxes Taxes from County Sale of Lots Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: operations Mowing Road Repair and Fence publication Road Repair and Fence policy in the Month of the M	970 10
Motor Vehicle Tax 16/20M Vehicle Tax 16/20M Vehicle Tax 16/20M Vehicle Tax LAVTR 1 In Lieu of Taxes 1 Taxes from County 8,840 Sale of Lots 100 Interest of Lots 1 Interest of Idle Funds 1 Miscellaneous 1 Does misc. exceed 10% of Total Receipts 1 Total Receipts 8,940 7,589 Resources Available: 12,331 9,600 Expenditures: 0 0 operations 499 600 Mowing 4,750 5,000 Stone Maint. 34 1,000 Road Repair and Fence 5,000 350 publication 37 45	10
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16/20M Vehicle Tax LAVTR In Lieu of Taxes Taxes from County Sale of Lots 100 Sale of Lots 100 Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Total Receipts According to the funds Mowing Stone Maint. Road Repair and Fence publication 101 101 101 101 102 103 104 105 106 107 107 108 108 109 100 100 100 100 100	
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In Lieu of Taxes Taxes from County Sale of Lots 100 Sale of Lots Sale of	
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Expenditures: 600 Mowing 4,750 5,000 Stone Maint. 34 1,000 Road Repair and Fence 5,000 350 publication 37 45	1,160
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operations 499 600 Mowing 4,750 5,000 Stone Maint. 34 1,000 Road Repair and Fence 5,000 350 publication 37 45	
Mowing 4,750 5,000 Stone Maint. 34 1,000 Road Repair and Fence 5,000 350 publication 37 45	600
Stone Maint. 34 1,000 Road Repair and Fence 5,000 350 publication 37 45	7,500
Road Repair and Fence 5,000 350 publication 37 45	2,500
publication 37 45	375
	55
Neighborhood Revitalization Rebate	
Miscellaneous	
Does misc. exceed 10% Total Expenditures	
	11 020
Total Expenditures 10,320 6,995 Unencumbered Cash Balance Dec 31 2,011 2,605 xxxxxxxxx	11,030
	11,030
Non-Appropriated Balance	11.000
Total Expenditure/Non-Appr Balance	11,030
Tax Required	7,265
Delinquent Comp Rate: 5.0% Amount of 2014 Ad Valorem Tax	7,628

2015

The governing body of South Mound Cemetery #13

Neosho County

will meet on September 23rd,2014 at 7:00 P.M. at Lincoln Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Estin	nate for 2014	Proposed Budget Year for 2015		
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	10,320	4.014	6,995	3.916	11,030	7,628	3.659
Debt Service							
							~~~~
10.							
	*						
Totals	10,320	4.014	6,995	3.916	11,030	7,628	3.659
Less: Transfers	0		0		0		
Net Expenditures	10,320		6,995		11,030		
Total Tax Levied	7,533		7,589		xxxxxxxxxxxx	x	
Assessed Valuation	1,883,304	¥ . *	1,937,711		2,084,957		
	g						
•							

^{*}Tax rates are expressed in mills.

Patsy Peterson

Treasurer, South Mound Cemetery #13

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